

**Brandon University Research Support Fund (RSF)**  
**Performance Objectives, Indicators, and Target Outcomes 2022-2023 – Reported Outcomes**

Expenditure Category	Performance Objective	Indicator	Target Outcome	Reported Outcome
<b>Research Facilities</b>	Support operations and maintenance of research facilities and space	Regular and ongoing research facility and space upgrades and repairs  Regular and ongoing maintenance visits	Walk-up user-ready research facilities and space  Service contracts maintained and utilized for optimal functioning of research facilities	Fully functioning facilities, walk-up ready for research  Service contracts remain in place and research facilities fully functioning
<b>Research Resources</b>	Support Library electronic subscriptions to research journals and databases and IT Services for research connectivity	Library digital research journals and databases subscriptions  Consortia and Memberships maintained and utilized  Improved access to network resources and collaborative technologies over high-speed network	Continued demand and use of research journals databases  Consortia fees and memberships maintained  Ongoing access to high quality user-ready research network	Researchers continued to require access to digital research journals and databases, and inter-library loans  Consortia and memberships maintained, allowing institutional access to shared resources and expertise

				Maintained ongoing access to network resources and tools
<b>Management and Administration of Brandon University's Research Enterprise</b>	Support the Office of Research Services (ORS) staff and administration	Salary support for ORS staff and research administrative support tools	Increase number of research applications submitted and successful research applications	<p>Hired Research Officer to support Office of Research Services</p> <p>Research applications were status quo during first full year back after COVID</p> <p>A number of new funding sources were discovered (10) and awarded (7)</p>
<b>Regulatory and Research Accreditation</b>	Support the Brandon University Research Ethics, Animal Care, and Biosafety Committees	Training of research regulatory committee members	Number people attending conference and training sessions	Virtual conference attendance was an option so we were able to send more than one person per Committee, three to five per Committee
<b>Intellectual Property and Knowledge Mobilization</b>	Support intellectual property disclosures and patents, and research contract administration	<p>Ongoing support for disclosures and maintenance of patent agreements</p> <p>Continued administration of industry-based research contracts</p>	<p>Sustain number of disclosures and patents administered</p> <p>Increase in number of new industry-based research contracts</p>	<p>No new disclosures or patents, maintained existing patents</p> <p>Three New MOUs entered into with organizations that promote industry partnerships</p>

				Research contract numbers were status quo
--	--	--	--	---