

Brandon University Research Support Fund (RSF)
Performance Objectives, Indicators, and Target Outcomes 2023-2024

Expenditure Category	Performance Objective	Indicator	Target Outcome	Reported Outcome
Research Facilities	Support operations and maintenance of research facilities and space	Regular and ongoing research facility and space upgrades and repairs Regular and ongoing maintenance visits	Walk-up user-ready research facilities and space Service contracts maintained and utilized for optimal functioning of research facilities	
Research Resources	Support Library electronic subscriptions to research journals and databases and IT Services for research connectivity	Library digital research journals and databases subscriptions Consortia and Memberships maintained and utilized Improved access to network resources and collaborative technologies over high-speed network	Continued demand and use of research journals databases Consortia fees and memberships maintained Ongoing access to high quality user-ready research network	

Management and Administration of Brandon University's Research Enterprise	Support the Office of Research Services (ORS) staff and administration	Salary support for ORS staff and research administrative support tools	Increase number of research applications submitted and successful research applications	
Regulatory and Research Accreditation	Support the Brandon University Research Ethics, Animal Care, and Biosafety Committees	Training of research regulatory committee members	Number people attending conference and training sessions	
Intellectual Property and Knowledge Mobilization	Support intellectual property disclosures and patents, and research contract administration	Ongoing support for disclosures and maintenance of patent agreements Continued administration of industry-based research contracts	Sustain number of disclosures and patents administered Increase in number of new industry-based research contracts	